

FIVE YEARS HIGHLIGHTS

(₹ in Crores)

Particulars	2017-18	2016-17	2015-16	2014-15	2013-14
INCOME					
Sales (Net of rebates and returns) & rent from leased properties	8092.14	8160.48	8437.67	8034.44	7156.05
Less : Excise Duty	195.51	754.11	778.23	733.69	640.06
	7896.63	7406.37	7659.44	7300.75	6515.99
Other Income (Including Operating Income)	376.34	312.76	362.92	306.29	178.19
	8272.97	7719.13	8022.36	7607.04	6694.18
EXPENDITURE					
Materials & Overheads (+ / - Stock Adj.)	6868.42	6714.44	7294.15	6906.90	5948.46
(LOSS) FROM DISCONTINUING OPERATIONS	(49.45)	(28.90)	-	-	-
EARNING BEFORE TAX, DEPRECIATION AND AMORTISATION FROM CONTINUING OPERATIONS (EBITDA)	1355.10	975.79	728.21	700.14	745.72
Less : Finance Cost	451.69	550.75	587.65	484.62	362.80
PROFIT BEFORE DEPRECIATION AND TAX	903.41	425.04	140.56	215.52	382.92
Less : Depreciation	313.75	313.34	283.09	249.21	354.62
PROFIT / (LOSS) BEFORE TAX FROM CONTINUED OPERATIONS	589.66	111.70	(142.53)	(33.69)	28.00
Less : Tax (Net) - Including Deferred tax from continuing & discontinued operations	218.00	6.71	(47.53)	(49.18)	25.28
NET PROFIT / (LOSS)	371.66	104.99	(95.00)	15.49	2.72
DIVIDEND (%)	65	55	55	55	55
CASH PROFIT AFTER TAX	685.41	418.33	188.09	264.70	357.64
BOOK VALUE PER SHARE	264.21	222.19	211.62	203.34	187.80

Note : In respect of the above, the figures for the year 2013-14 & 2014-15 are as per previous GAAP and for the years 2015-16 to 2017-18 are as per Ind As.