## CENTURY TEXTILES AND INDUSTRIES LIMITED UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2012

Regd. Office: Century Bhavan, Dr. Annie Besant Road, Worli, Mumbai - 400030. Segment wise Revenue, Results and Capital Employed, under Clause 41 of the Listing Agreement for the quarter ended 30th June, 2012

					(Rs. in Lakhs)	(Rs. in Lakhs			
				Corresponding		Corresponding			
-			Preceding	3 months ended		Preceding 3 months ended			
		3 months	3 months	in the previous	Year	3 months 3 months in the previous Year			
PARTICULARS		ended	ended	year	ended	ended ended year ended			
		30.6.2012	31.3.2012	30.6.2011	31.3.2012	30.6.2012 31.3.2012 30.6.2011 31.3.2012			
	·	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)	(Unaudited) (Unaudited) (Unaudited) (Audited)			
1	Income from operations					1 Segment Revenue			
	(a) Net sales/income from operations					(Net Sales / Income from operations)			
1	(Net of excise duty)	137247	127561	116402		1			
	(b) Other operating income	1621	2068	1201	8355	(b) Cement 78377 79687 61484 268			
	Total Income from operations (net)	138868	129629	117603	487278	(c) Pulp and Paper   21737   12350   26671   876			
					- 1	(d) Others 2722 2636 2668 104			
2	Expenses					Total 141379 129569 121234 495			
	(a) Cost of materials consumed	47115	35049	44628	156878	Less: Inter Segment Revenue 4132 2008 4832 16			
1	(b) Purchases of stock-in-trade	306	858	626	3758	Net Sales/Income from operations 137247 127561 116402 478			
	(c) Changes in inventories of finished goods,					2 Segment Results			
	work-in-progress and stock-in-trade	(4,818)	4942	(8618)	(4315)	Profit / (Loss) after depreciation but			
	(d) Employee benefits	12079	10984	10786	42472	before finance costs and exceptional items			
	(e) Depreciation and amortisation	8536	7718	6006	25812	2 (a) Textiles 1727 (1125) (1186) (35			
	(f) Other expenditure	lus:				(b) Cement 12540 10597 6518 29			
	- Stores and Spare parts consumed	6538	8918	5528	24247	(c) Pulp and Paper (4,808) (6540) 478 (61			
1	- Power, Fuel and water	34983	28783	28854	118727				
	- Freight, Forwarding, Octroi, etc.	18307	20078	16831	69738	Sub - Total 9679 3464 6248 21			
	- Others	8116	9524	7826	33216	Add/(Less):			
						Inter Segment ( Profit ) / Loss (281) 896 38			
	Total expenses (a to f)	131162	126854	112467	470533	Total 9398 4360 6286 21			
						(Add)/Less:			
3	Profit from Operations before other income,					i. Finance Costs 8072 6606 3546 17			
	finance costs and exceptional items (1-2)	7706	2775	5136	16745	ii. Other un-allocable expenditure			
4	Other Income	607	1579	348	2718	net of un-allocable income 1085 6 802 2			
5	Profit from ordinary activities					Total Profit / (loss) Before Tax 241 (2252) 1938 2			
	before finance costs and exceptional items (3 + 4)	8313	4354	5484	19463	3 Capital Employed \$			
6	Finance Costs	8072	6606	3546	17208	Segment Assets-Segment Liabilities)			
7	Profit / (Loss) from ordinary activities after								
	finance costs and before exceptional items (5 - 6)	241	(2252)	1938	2255	5			
8	Exceptional items	-	-	-	-	(a) Textiles 128767 128579 139347 128			
9	Profit / (Loss) from ordinary activities	page		12754700000		(b) Cement 153313 126756 89879 126			
1	before tax (7 -8 )	241	(2252)	1938	2255				
10	Tax expense					(d) Others 45425 35206 31747 35			
	- Current Tax	-	162	-	162				
	- Deferred Tax	~	(25)	(452)	(120)				
11	Net Profit / (Loss) from ordinary activities	gazzana				Total Capital Employed in the Company         190133         189892         197700         189			
	after tax (9 - 10)	241	(2389)	2390	2213	The state of the s			
12	Extraordinary items	-	-	-	-	(b) "Cement" include Cement and Clinker			
13	Net Profit / (Loss) for the period (11 - 12)	241	(2389)	2390	2213	( ) and a second of the second of the second part o			
14	Paid-up equity share capital					Multilayer packaging Board and Fibre line			
	(Face Value : Rs. 10/- per Share)	9304	9304	9304	9304	(d) "Others" include Salt works, Chemicals, Floriculture and Real Estate.			
15	Reserves as per balance sheet of previous accounting year				180588	\$ Includes projects under implementation.			
16	Basic and Diluted Earnings Per Share in Rs.			26					
1	( not annualised)	0.26	(2.57)	2.57	2.38				
		5							



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## CENTURY TEXTILES AND INDUSTRIES LIMITED UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30TH JUNE, 2012

		Previous	Corresponding 3 months ended	
	3 months	3 months	in the previous year 30.06.2011	Year ended 31.3.2012
PARTICULARS OF SHAREHOLDING	ended	ended		
	30.06.2012	31.3.2012		
	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1 Public Shareholding				
- Number of Shares	5,51,64,120	5,51,64,120	5,51,60,340	5,51,64,120
- Percentage of Shareholding	59.28%	59.28%	59.28%	59.28%
Promoters and promoter group Shareholding     Pledged / Encumbered				
- Number of Shares	1,32,050	1,32,050	1,32,050	1,32,050
- Percentage of Shares	0.35%	0.35%	0.35%	0.35%
( as a % of the total shareholding of promoter				
and promoter group ) - Percentage of Shares	0.14%	0.14%	0.14%	0.14%
( as a % of the total share capital of the company )				
b) Non-encumbered				
- Number of Shares	3,74,37,330	3,74,37,330	3,74,37,610	3,74,37,330
- Percentage of Shares	99.65%	99.65%	99.65%	99.65%
( as a % of the total shareholding of promoter				
and promoter group )			-	
- Percentage of Shares	40.24%	40.24%	40.24%	40.24%
( as a % of the total share capital of the company )				

## Notes

- 1) The above results have been reviewed and recommended for adoption by the Audit Committee to the Board of Directors and have been approved by the Board at its meeting held on 1<sup>st</sup> August, 2012. The Statutory Auditors have carried out a limited review of the above financial results.
- 2) The Competition Commission of India (CCI) has vide its order dated 20<sup>th</sup> June, 2012, upheld the complaint filed by the Builders Association of India alleging cartelisation against certain cement manufacturing companies, including the Company. The CCI has imposed a penalty of Rs. 274.02 Crore (Two hundred Seventy four Crore and two lakh only) on the Company. Based on a legal opinion, the Company believes that it has a good case and will appeal against the Order before the Competition Appellate Tribunal, accordingly no provision has been made in the accounts.
- 3) Information on investor complaints for the guarter (Nos.): Opening balance 0, New 4, Disposals 4, Closing balance 0.
- 4) Previous period's figures have been regrouped / recast wherever necessary.

By Order of the Board For Century Textiles and Industries Ltd

> B.L. Jain Wholetime Director

Place :- Mumbai

Date: 01.08.2012



The Financial Results of the Company would be available for perusal on the Company's website viz. www.centurytextind.com and also on websites of Bombay Stock Exchange Ltd. viz. www.bseindia.com and National Stock Exchange of India Ltd. viz. www.nseindia.com